

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,664.0	2,652.0	2,652.0
Pupils On Roll Special Ed Full-Time	327.0	342.0	342.0
Pupils On Roll SUBTOTAL	2,991.0	2,994.0	2,994.0
Pupils in Private School Placements	16.0	17.0	17.0
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	6.0	1.0	1.0
Pupils Received	4.0	4.0	4.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,180,361	43,023,968	43,884,447
Unrestricted Miscellaneous Revenues	10-1XXX	436,949	18,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Subtotal - Revenues From Local Sources		42,617,310	43,043,968	43,894,447
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	525,501	525,501
Extraordinary Aid	10-3131	214,130	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,916,383
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	100,761	0
Other State Aids	10-3XXX	18,931	56,430	157,191
Subtotal - Revenues From State Sources		5,711,950	5,535,319	5,535,319
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,476	17,077	21,227
Subtotal - Revenues From Federal Sources		26,476	17,077	21,227
Budgeted Fund Balance - Operating Budget	10-303	1,215,402	1,341,413	1,455,059
Actual Revenues (Over)/Under Expenditures		-3,300,643	0	0
Total Operating Budget		46,270,495	49,937,777	50,906,052
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	162,197	198,658	0
Total Revenues From State Sources		162,197	198,658	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	226,080	241,859	193,776
Title II	20-4451-4455	66,554	67,395	53,916
Title III	20-4491-4494	42,289	39,960	32,189
I.D.E.A. Part B (Handicapped)	20-4420-4429	745,060	775,434	608,475
Total Revenues From Federal Sources		1,079,983	1,124,648	888,356
Total Grants And Entitlements		1,242,180	1,323,306	888,356
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,500,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	789,614	306,198	174,869
Interest On Investments	40-1510	2,001	0	0
Miscellaneous	40-1XXX	2,001	0	0
Total Revenues From Local Sources		791,615	306,198	174,869
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	372,073	378,710	384,685
Budgeted Fund Balance	40-303	0	1,502,897	1,702,001
Total Local Repayment Of Debt		2,663,688	2,187,805	2,261,555
Actual Revenues (Over)/Under Expenditures		-502,683	0	0
Total Repayment Of Debt		2,161,005	2,187,805	2,261,555
Total Revenues/Sources		49,673,680	53,448,888	54,055,963
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,500,000	0	0
Total Revenues/Sources Net of Transfers		48,173,680	53,448,888	54,055,963

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,668,139	16,275,055	15,921,303
Special Education - Instruction	11-2XX-100-XXX	5,541,692	6,218,954	6,406,300
Basic Skills/Remedial - Instruction	11-230-100-XXX	700,611	889,302	950,452
Bilingual Education - Instruction	11-240-100-XXX	143,966	153,135	153,214
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	265,536	280,592	292,687
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,085,258	1,476,939	1,476,940
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	3,250	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	508,241	561,113	433,541
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	543,500	586,781	529,841
Undist. Expenditures - Guidance	11-000-218-XXX	628,352	657,210	610,677
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,199,473	1,285,297	1,268,695
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	334,718	373,456	382,582
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	447,544	469,266	433,657
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	666,530	667,888	662,364
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	851,221	1,119,483	1,073,489
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,350,190	1,474,556	1,435,104
Undist. Expend. - Central Services	11-000-251-XXX	525,906	623,194	629,886
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	460,144	431,474	383,452
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,575,780	4,523,158	4,533,930
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,176,996	2,361,978	2,456,472
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,703,955	9,085,853	10,468,952
Total Undistributed Expenditures		23,061,058	25,700,146	26,782,082
Total General Current Expense		44,381,002	49,518,184	50,507,038
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	362,884	338,469	317,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,609	26,609	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,500,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,889,493	367,078	346,500
Transfer Of Funds To Charter Schools	10-000-100-56X	0	52,515	52,514
General Fund Grand Total		46,270,495	49,937,777	50,906,052
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,979	13,346	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	63,341	147,802	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	56,150	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,987	21,247	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,500	7,168	0
Other	20-XXX-XXX-XXX	9,240	9,095	0
Total Other State Projects		162,197	198,658	0
Total State Projects	20-XXX-XXX-XXX	162,197	198,658	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	226,080	241,859	193,776
Title II	20-XXX-XXX-XXX	66,554	67,395	53,916
Title III	20-XXX-XXX-XXX	42,289	39,960	32,189
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	745,060	775,434	608,475
Total Federal Projects	20-XXX-XXX-XXX	1,079,983	1,124,648	888,356
Total Special Revenue Funds		1,242,180	1,323,306	888,356
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,161,005	2,187,805	2,261,555
Total Debt Service Funds		2,161,005	2,187,805	2,261,555
Total Expenditures/Appropriations		49,673,680	53,448,888	54,055,963

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,500,000	0	0
Total Expenditures Net of Transfers		48,173,680	53,448,888	54,055,963

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,336,201	1,128,471	993,174	993,174
--Repayment of Debt	1,002,215	1,504,898	1,702,001	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,903,042	3,905,920	2,207,920	2,209,920
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000,068	2,866,000	2,866,000	2,866,000
--Legal Reserve	2,137,393	2,561,175	1,455,059	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	464,027	464,406	464,406	464,406
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,152	\$13,658	\$15,205	\$15,277	\$15,576
Total Classroom Instruction	\$8,578	\$8,821	\$10,103	\$10,071	\$10,388
Classroom-Salaries and Benefits	\$8,164	\$8,347	\$9,427	\$9,318	\$9,645
Classroom-General Supplies and Textbooks	\$246	\$246	\$295	\$296	\$297
Classroom-Purchased Services	\$168	\$228	\$380	\$457	\$446
Total Support Services	\$1,763	\$1,821	\$2,006	\$1,986	\$1,933
Support Services-Salaries and Benefits	\$1,684	\$1,746	\$1,912	\$1,889	\$1,839
Total Administrative Costs	\$1,181	\$1,269	\$1,356	\$1,455	\$1,454
Administration Salaries and Benefits	\$923	\$960	\$1,005	\$993	\$1,044
Total Operations and Maintenance of Plant	\$1,515	\$1,631	\$1,612	\$1,639	\$1,664
Operations and Maintenance-Salaries and Benefits	\$471	\$508	\$543	\$536	\$559
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$110	\$111	\$121	\$120	\$130
Total Equipment Costs	\$387	\$121	\$107	\$113	\$106
Legal Costs	\$10	\$16	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	28.04%	28.03%	32.43%	30.90%	35.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	All Business Office Software applications - Gloucester County Special Services School District - EMC	13,000
Custodial and Maintenance Services	Fields Maintenance - Voorhees Township	0
Nursing Services	Non-Public Nursing Services - Southern NJ Perinatal Co-op	1,000
Food Services	Groceries, provisions, processed commodities - South Jersey Purchasing Co-op	24,870
Recycling	Trash and Recycling - Voorhees Township	66,000
Others	Community Education Recreation - Voorhees Township	0
Others	Elections - Moved to General Election	6,500
Transportation Services, including Fuel	Special Education Transportation - Out-of-district, aid-in-lieu, Non-Public Auxiliary Services - Camden County Educational Services Commission	200,000
Transportation Services, including Fuel	Transportation - Coordinates a 3 tier system with Eastern Regional High School	133,000
Purchasing	School supplies, custodial supplies, paper products, and right-to-know compliance - Educational Data Services	190,000
Municipal/Public Works	Natural gas/electric - ACES	110,000
Municipal/Public Works	Demand Response Program - North America Power Partners	10,000
Municipal/Public Works	SREC - Solar Renewable Energy Credit Program - Pepco Energy Services/Quotient, LLC	65,000
Municipal/Public Works	Solar for electric generation - Board of Public Utilities Grant	18,000
Municipal/Public Works	Local and long distance phone system - ACT/X-Tel	4,500
Insurance Coverages and Benefits	Health Benefits - Medical and Prescription - New Jersey State Health Benefits	600,000
Insurance Coverages and Benefits	Insurance (Liability, Auto, Property, Worker's Comp) Burlington County Joint Insurance Fund	133,000

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,454,208
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,186,775,596
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.3636
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	43,694,742
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,186,775,596
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.3711

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,454,208
(H) Estimated Equalized Valuation (as of 10/01/14)	3,499,939,409
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2416
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	43,694,742
(K) Estimated Equalized Valuation (as of 10/01/14)	3,569,619,173
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2241

NAME=Clark Mathes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Buildings and
Base Annual Salary Amount	\$101,235
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,727
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark Mathes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cynthia McClain

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$113,371
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Cynthia McClain

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,031
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,233
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 maximum as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debbie Zee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Food Service
Base Annual Salary Amount	\$77,807
Full-Time Equivalent (FTE)	1.0

NAME=Debbie Zee

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	193
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Debbie Zee

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Young

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$169,362
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Diane Young

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,333
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 maximum days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank T. Deberardinis

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$194,976
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Frank T. Deberardinis

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,748
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Frank T. Deberardinis

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Irene Afek

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Elementary
Base Annual Salary Amount	\$108,167
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	193
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,825
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract

NAME=Irene Afek

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Noreen Wilson

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$79,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	237

NAME=Noreen Wilson

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,801
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 maximum days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond J. Brosel
Employee Contract List for District

NAME=Raymond J. Brosel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$213,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	43
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,738
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$76,361
Contractual Post-Employment Benefit Description of Payout of Sick days	Max as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Raymond J. Brosel

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	